

City of Jacksonville, Florida
Request for Budget Transfer Form

(15)

Fire and Rescue Department
Department or Area Responsible for Contract / Compliance / Oversight

n/a
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

n/a
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): yes

Justification for Waiver

Justification for / Description of Transfer:

To appropriate funds award by FEMA through the State of Florida Division of Emergency Management for Hazard Mitigation Grant project. The grant provides 75% federal funding from FEMA for property acquisition/demolition of (17) flood-prone structures. There is a 25% City of Jacksonville match. The City will enter into an agreement with the owners to acquire the properties, demolish structures and slabs, remove debris and file perpetual open space conservation easement on the properties. All funding for this project will expire February 28, 2021.

Total Amount Appropriated: \$4,468,005.00 4,619,801.00 *A*

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-088

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	<u>3/20/19</u>	<u>4/12/19</u>	<i>[Signature]</i>	
Mayor's Office				
Accounting Division	<u>4/22/19</u>	<u>4/25</u>	<i>[Signature]</i>	
Budget Division	<u>4-12-19</u>		<i>[Signature]</i>	

Date of Action By Mayor: MAY 13 2019 Approved: *[Signature]*

Division Chief: Steve Woodard, Emergency Preparedness Date Initiated: _____

Prepared By: April Mitchell/arh Phone Number: 630-0209

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE MAY 13 2019

RECEIVED
GENERAL ACCOUNTING

2019 APR 22 PM 2:42

RECEIVED

APR 12 2019

BUDGET DIVISION

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Handwritten signature: [Signature]

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$5,774,751.25

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Rev	011	General Fund - GSD	Fund Level Activities	Fund Balance Appropriation	\$1,154,950.25	JXSF011	38901				
Rev	331	Grant Capital Improvement Project Fund	FEMA Hazard Mitigation Grant Program	US DEPT OF HOMELAND SECURITY	\$3,464,850.75	FRCP331F5250	331510	FR0054	01	FRE084	19
Rev	331	Grant Capital Improvement Project Fund	Transfer from General Fund - GSD	Interfund Transfer In	\$1,154,950.25	TRIN331FR011	38191	FR0054	01	FRE084	19

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$5,774,751.25

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Exp	011	General Fund - GSD	Transfer To The Grant Project Subfund (SF 331)	INTERFUND TRANSFER OUT (38191)	\$1,154,950.25	TROU011TO331	09191				
Exp	331	Grant Capital Improvement Project Fund	FEMA Hazard Mitigation Grant Program	PROFESSIONAL SERVICES	\$20,000.00	FRCP331F5250	03109	FR0054	01	FRE084	19
Exp	331	Grant Capital Improvement Project Fund	FEMA Hazard Mitigation Grant Program	DEMOLITION & SITE CLEARANCE	\$566,896.00	FRCP331F5250	04923	FR0054	01	FRE084	19
Exp	331	Grant Capital Improvement Project Fund	FEMA Hazard Mitigation Grant Program	MISCELLANEOUS SERVICES & CHARGES	\$575,000.00	FRCP331F5250	04938	FR0054	01	FRE084	19
Exp	331	Grant Capital Improvement Project Fund	FEMA Hazard Mitigation Grant Program	LAND ACQUISITION COST	\$3,237,914.00	FRCP331F5250	06111	FR0054	01	FRE084	19
Exp	331	Grant Capital Improvement Project Fund	FEMA Hazard Mitigation Grant Program	ADMINISTRATIVE SUPPORT COSTS	\$219,991.00	FRCP331F5250	06502	FR0054	01	FRE084	19